



**WLS**  
**CYC** WEST SIDE  
CATHOLIC  
CENTER

**2017**  
**ANNUAL REPORT**



**GROUNDING IN FAITH,  
HOPE, LOVE AND RESPECT  
FOR THOSE WE SERVE,  
WE ASSIST ALL WHO  
COME IN NEED OF FOOD,  
CLOTHING, SHELTER,  
ADVOCACY AND A PATH  
TO SELF-SUFFICIENCY.**

# MESSAGE FROM THE EXECUTIVE DIRECTOR

Another year! As the “new guy” coming in, I can’t begin to explain how much the West Side Catholic Center community has meant to my family and me. We’ve joined an amazing family, which encompasses the people we are privileged to serve: our volunteers, the staff, our benefactors and our board. One of many memories that will encapsulate a great 2017 will be our Shelter Director, Priscilla Franklin, allowing my family to serve Christmas breakfast at Moriah House. I hope it will be the start of a new family tradition. One of the things I’ve said repeatedly about WSCC (and truly mean) is you really can’t tell who benefits more from a volunteer/client interaction. The experience is mutually beneficial. That was our Christmas morning as a family. We gave and we received, to be sure.

Having only been Executive Director for the final third of 2017, I would also borrow Anita Cook’s phrase that “I Stand on the Shoulders of Giants” as well. The year’s successes are an example of that. The sheer volume of people served is dramatic, and indicative of the forty years of building that has occurred, thanks to many who care so much. I hope we can be a place that continues to both honor its past, while assuring its future.

2017 will be remembered for change as well, which isn’t always easy! We said goodbye to people who helped usher in our transformation—Anita Cook, Jennie Highfield, and others—as they moved on to affect positive change in other ways. Our “home” has also had a dramatic makeover and we are still learning how to best utilize the new space to serve our clients.

Unfortunately, we were not without loss. Regular guests of our Resource Center are now in the drop-in center of heaven: Peggy, Mustafa, Melvin, Richard and Charlie (better known as Catfish) will be missed dearly. They were remembered in December, as we joined NEOCH in honoring all of the homeless we’ve lost in 2017 at an annual Candlelight Vigil. May they rest in peace.

Our staff and I are deeply grateful for our supporters, who make this kind of monumental change possible, as well as those who have stepped up to sustain our day-to-day programming that is so vital in the lives of our clients. On behalf of the men, women and children who rely on the West Side Catholic Center in their time of greatest need, I thank you for all you’ve done and for all you will do as we move forward into WSCC’s bright future together.

Gratefully,

**John Litten**  
Executive Director





## 2017 RESOURCE CENTER STATISTICS

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The Resource Center is a trauma-informed environment which provides basic services for those who are homeless, including meals, showers and clothing. The Resource Center provides professional services available to all in the community, including legal assistance, mental health referral, medical services, Ohio Benefit Bank connection and housing referrals.

Total Served

6,775

Street Survival  
Services Provided

3,304

Meals Served

67,578

Outreach &  
Advocacy Services  
Provided

11,988

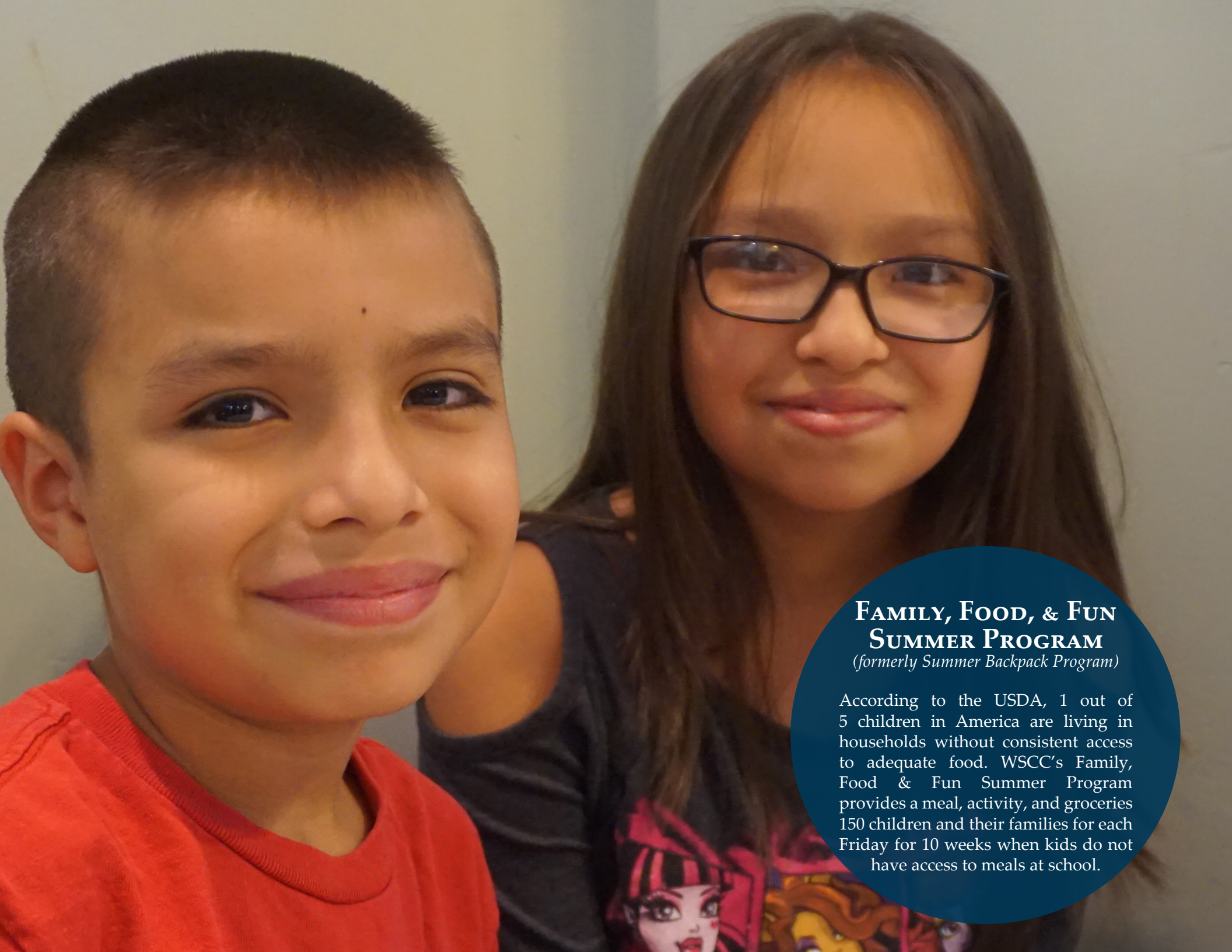
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**THE MEALS PROGRAM** provides breakfast every weekday, a hot lunch every weekday and a hot breakfast and dinner every Saturday. WSCC provides 12,000 pounds of fresh produce once a month free to over 150 households in the community. WSCC also distributes over 2,000 pounds of produce weekly to 100 households. A monthly food pantry provides fresh meats and non-perishable food to 55 households per month.

**THE CLOTHING & HOUSEHOLD ITEMS DISTRIBUTION PROGRAM** provides men's, women's and children's clothing and functional household goods such as: dinnerware, glasses, silverware, sheets, blankets, toiletries, diapers, formula and other baby items. Clients can also obtain small appliances and bikes when they are available.

**STREET SURVIVAL SERVICES** gives those without a home the resources that many take for granted. Clients can list WSCC as their address; copy and fax machines and bus passes are available; and clients can shower at WSCC complete with all toiletries including soap, shampoo, conditioner, lotion, toothbrushes and toothpaste.

**OUTREACH & ADVOCACY SERVICES** are provided with community partners. Clients can get assistance with substance abuse; vouchers for birth certificates and state IDs; legal aid; tax clinics; medical education, care and referrals for serious medical problems; and an Expressive Arts Program to address the impact of trauma.



**FAMILY, FOOD, & FUN  
SUMMER PROGRAM**

*(formerly Summer Backpack Program)*

According to the USDA, 1 out of 5 children in America are living in households without consistent access to adequate food. WSCC's Family, Food & Fun Summer Program provides a meal, activity, and groceries 150 children and their families for each Friday for 10 weeks when kids do not have access to meals at school.

# 2017 MORIAH HOUSE FAMILY SHELTER STATISTICS

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Moriah House has successfully moved thousands of women and children from homelessness to stable housing. The Shelter provides a vital resource by both addressing the immediate need of providing shelter and sustenance to homeless families, and long-term housing instability. It does this through four programs: Interim Housing; Shelter Case Management; Family Services; and Veteran Services.

Total Served

195

Meals Served

34,914

Number of Nights  
of Lodging  
Provided

11,751

Number of Families  
Served by Programs

56

Number of  
Children Served  
in Family Service  
Programs

116

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**INTERIM HOUSING** in Moriah House provides the basic necessities that a family might need including linens, personal hygiene items, meals, laundry facilities and clothing. Mothers are assisted with diapers, baby formula and baby food. A full-time cook provides nutritious meals.

**CASE MANAGEMENT** provides linkage to community programs and mainstream services that move a client toward self-sufficiency. Case Managers address critical issues facing each resident and develop individualized case plans that address permanent housing, income, job training, education, recovery and self-determination. Case Managers focus on housing first, to find a safe and stable environment for the family.

**FAMILY SERVICES** consists of activities, therapies and counseling that focus on the needs and traumatic experiences of homeless families. To support the psychological and emotional needs of the children, programming includes art therapy and Early Childhood Intervention Specialists. Parents can join Moms Are Amazing, a parenting support group. Youth Advocates coordinate each child's educational path in partnership with community services.

**VETERAN SERVICES** provides individualized care to women who served in the armed forces through the Veterans Administration.





# 2017 ZACCHAEUS HOUSING SOLUTIONS STATISTICS

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Zacchaeus Housing Solutions strengthens families and promotes family resiliency. Zacchaeus' overarching goal is to end family homelessness for clients by means of housing stability, increased daily living skills, education and income, and strengthened family unity. Zacchaeus helps families secure and maintain housing by providing rent subsidy and case management services for up to 12 months.

Total Families  
Provided Rent  
Subsidy

109

Number of Adults  
Served by Case  
Management

120

Number of Families  
in Program at Any  
Given Time

52

Number of  
Children Served  
in Family Service  
Programs

297

Families that  
Achieved Positive  
Housing Outcome  
at End of Program

92%

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**CASE MANAGEMENT SERVICES** creates a case plan for the family to move towards individual stability and self-sufficiency. The family identifies and prioritizes needs, establishes goals and connects the clients to services. A collaborative approach is utilized to connect each family to community resources such as behavioral health centers, medical health providers, educational opportunities, support groups, parenting resources, youth services and more.

**CLIENT RENT SUBSIDIES** assist clients in paying their rent during their tenure in the program. WSCC also helps families acquire household goods, furniture and other items needed to establish a home.

**FAMILY SERVICES** works to make education a family priority, provide access to overall health and wellness and provide a safe and supportive environment. Case Managers assess each child and develop a case plan structured to meet all their needs, as well as offer new opportunities and experiences to the youth.



## 2017 ECONOMIC OPPORTUNITIES STATISTICS

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West Side Catholic Center has put increasing focus on providing services that move clients toward self-sufficiency. Economic Opportunities provides programming in adult education, workforce development and financial literacy. These services are integrated and coordinated to ensure clients receive maximum benefits from these resources.

Total Clients  
That Secured  
Jobs

128

Number of  
Clients Served in  
Adult Education

30

Number of Clients  
Served in Financial  
Literacy

153

Total Number of  
Clients Served

363

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**THE EMPLOYMENT PROGRAM** offers employment assistance tailored to meet the clients' needs. The program partners with other community organizations to provide best outcomes for securing employment. Clients can take the ACT WorkKeys test, the State of Ohio's new job matching program, to demonstrate skills to employers. Clients benefit from a relationship with a mentor to learn from and expand their professional network.

**ADULT EDUCATION SERVICES** are individualized services within a safe, supportive learning environment with the most qualified and

attentive tutors. Tutors enable clients to pursue their educational goals, equipping them for greater financial, personal and professional potential.

**FINANCIAL LITERACY SERVICES** assist clients with navigating the process of establishing a bank account, creating budgets, improving credit record and saving money. Financial planning is an essential survival tool in today's economic environment.



Mary Anne  
Kuhn

## 2017 VOLUNTEER AND IN-KIND DONATION STATISTICS

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West Side Catholic Center opened its doors in 1977 with the support of many community volunteers and generous in-kind donors. Volunteers and in-kind donors have been an important resource for West Side Catholic Center to maintain programs, meet the ongoing needs of clients and sustain a healthy financial status. Both are invaluable to the organization and its mission to serve all who come in need.

Estimated National  
Value of Each  
Volunteer Hour

\$24.69

Volunteer Hours  
Served

over  
25,000

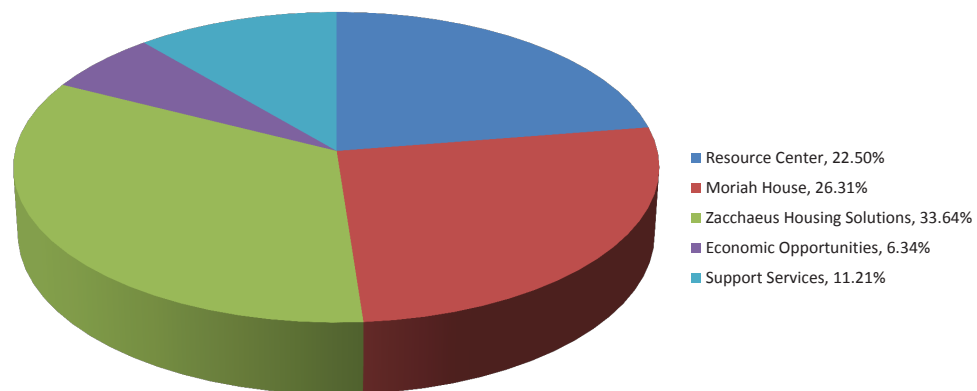
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**THE VOLUNTEER PROGRAM** is an important part of West Side Catholic Center achieving its mission. Beyond serving the clients and being a tremendous resource to the staff, the volunteers act as ambassadors in the community. Volunteers provide their experience, time and support to every program of the organization. From Administrative Receptionists to Adult Education Tutors, volunteers give hours of their time to ensure the clients needs are met. Clients depend on the support, friendships and relationships they establish with volunteers to help them in their journey to self-sufficiency.

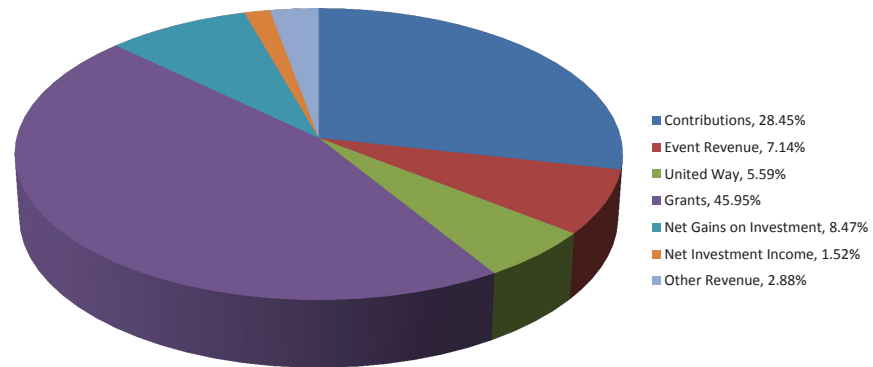
**THE IN-KIND DONATIONS PROGRAM** assists program managers and case managers with meeting clients basic needs for clothing, personal hygiene items, household items and much more. The generosity of in-kind contributions is not just a financial value, but a personal value. The sense of relief when a parent can get diapers and formula for their child or a client who is exiting homelessness and is given clean, warm bedding and cleaning supplies to aid in this exciting transition cannot be given a numeric value - it is priceless.

# OPERATING REVENUE & SUPPORT

## EXPENSES



## REVENUE



The West Side Catholic Center's financial statements have been audited by Maloney + Novotny LLC. Audited Financial Statements are available upon request or can be viewed online at [wsccenter.org](http://wsccenter.org).



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WSCC gratefully acknowledges the support of hundreds of donors and partners, large and small, individual and institutional. Their commitment to changing the landscape of poverty and their trust in WSCC makes this work possible.

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